

Expenditure of V.P. Corlim, Tiswadi for the year 2019-2020

Particulars of Expenditure	Amount	Particulars of Expenditure	Amount
<b>Closing of the Current Year</b>		<b>3) Public Works</b>	<b>1,531,136.00</b>
<b>Budget Head</b>		Construction of drains	1,263,086.00
<b>1 Administration</b>	<b>2,208,119.00</b>	Const. of protection wall	
Salary to Clerk	454,748.00	Filling of potholes	48,950.00
Salary to Peon	382,156.00	Desilting of drains	105,000.00
Salary & allowances to		Cutting of trees	42,750.00
lected members	231,800.00	Miscellaneous	71,350.00
Pension	172,524.00		
Bonus	13,816.00	<b>Rural Sanitation</b>	
Stationary & Printing	31,246.00	<b>Drinking water</b>	<b>57,600.00</b>
Office light bill	14,681.00		
Xerox copy	11,344.00	<b>4) Planning and</b>	
Refreshment	4,823.00	<b>Development</b>	
T. A	4,400.00	<b>Social Welfare</b>	<b>63,583.00</b>
Fortnightly meeting exp.	11,514.00	Erection of street light	
Telephone Bill	2,538.00	poles and service wire	31,729.00
Advocate fees	61,000.00	Aganwadi rent	21,000.00
Consultant fees	5,310.00	Natural Calamities	3,000.00
MP visit	18,744.00	<b>Liabraries</b>	
Printing	72,375.00	News paper bill	7,854.00
Publicaity	15,000.00	<b>5) Education and Cultural</b>	
Water bill	4,057.00	<b>Tournament exp</b>	<b>132,230.00</b>
Gram sabha meeting		Scholarship to students	89,320.00
expenses	52,280.00	Donation	30,000.00
Postage	1,578.00	Celebration National day	12,910.00
Sweeper pay/VP. Cleaning	43,800.00	Others	
Daily wages labour	50,800.00	<b>6) Miscellaneous</b>	
Transport	16,000.00	Bank Charges	2,212.08
Computer maintainance &		Refund E.M.D	124,586.00
fill of cartage	40,275.00	Refund Security	301,351.00
Office contingencies	5,410.00	Income tax	45,329.72
Other	473,830.00		
Office buildign maintenacce	12,070.00	SGST	35,001.00
<b>2) Sanitation Public Health and Family</b>	<b>698,992.00</b>	CGST	35,001.00
<b>welfare</b>			7,062.00
Disposal of dead body of	37,200.00	Others	
man being and stray cattle		GST on FD	10,546.00
Cleaning of drains	82,000.00		
Garbage	286,674.00	<b>Total expenditure</b>	<b>5,252,748.80</b>
Cutting of bushes	195,700.00	<b>Closing balance</b>	<b>13,275,503.81</b>
Cleaning of area	67,350.00	<b>Grand Total</b>	<b>18,528,252.61</b>
Miscellaneous	30,068.00		

